

Franchise Tax Board

Status Report - Voluntary Contribution Funds

California Sea Otter Fund

| | 2016 Minimum contribution requirement \$287,775 | | 2015 Minimum contribution requirement \$283,775 | | 2014 Minimum contribution requirement \$277,666 | | 2013 Minimum contribution requirement \$273,025 | | 2012 Minimum contribution requirement \$267,934 | |
|---------------|--|------------------------|--|------------------------|--|------------------------|--|------------------------|--|------------------------|
| | Items Processed | Valid Contributions |
| Totals | 23,379 | \$353,663 | 24,390 | \$324,059 | 21,662 | \$304,005 | 22,236 | \$307,544 | 24,679 | \$351,037 |
| January | 978 | \$ 7,415 | 1,125 | \$8,470 | 1,032 | \$6,829 | 576 | \$4,254 | 1,362 | \$9,359 |
| February | 3,745 | \$59,467 | 4,816 | \$49,388 | 4,039 | \$42,194 | 4,089 | \$40,322 | 4,336 | \$48,372 |
| March | 4,868 | \$68,170 | 4,295 | \$62,912 | 3,817 | \$51,845 | 4,029 | \$50,456 | 4,415 | \$58,890 |
| April | 7,131 | \$100,210 | 7,660 | \$107,891 | 6,534 | \$89,760 | 7,222 | \$101,663 | 7,271 | \$108,417 |
| May | 4,751 | \$62,742 | 2,397 | \$29,270 | 2,377 | \$28,675 | 2,539 | \$28,844 | 5015 | \$63,779 |
| June | 291 | \$4,520 | 2,670 | \$42,663 | 2,473 | \$36,765 | 2,418 | \$34,255 | 1001 | \$12,005 |
| July | 189 | \$2,413 | 261 | \$2,574 | 269 | \$4,191 | 234 | \$3,381 | 157 | \$1,945 |
| August | 233 | \$4,448 | 164 | \$2,465 | 142 | \$1,874 | 130 | \$1,862 | 167 | \$2,103 |
| September | 257 | \$2,181 | 188 | \$2,927 | 145 | \$3,932 | 144 | \$3,248 | 116 | \$1,662 |
| October | 672 | \$12,915 | 461 | \$9,774 | 441 | \$8,835 | 451 | \$9,507 | 416 | \$38,324 |
| November | 264 | \$29,182 | 230 | \$3,757 | 290 | \$27,995 | 358 | \$29,611 | 311 | \$3,927 |
| December | | | 123 | \$1,968 | 103 | \$1,110 | 46 | \$142 | 112 | \$2,254 |

Note: All data is calendar year